

President's Report to the Edison State Community College Board of Trustees May 16, 2024

➤ President's Office

- Edison State's 49th Commencement Ceremony on May 10 was a tremendous success! Nearly 250 graduates received their diplomas, and attendance by their family members and friends was strong. Thank you to Amber Hare, Heather Lanham, the Facilities Team, the Department of Public Safety, and everyone who did a wonderful job of planning and running ceremony! See the statistics below on the Class of 2024:
 - **662** graduates earned **836** degrees and certificates.
 - Ages range from **17.5 to 65**. Median age is **26.220** (43% are 21 or younger and **20** (3.03%) are 50 or older.
 - **43** will graduate with honors (GPA 3.5-3.74), **33** with high honors (GPA 3.75-3.99), and **27** with highest honors (GPA 4.0).
 - **64%** are female, **36%** male.
 - **36%** live in Miami County, **17%** in Shelby County and **18%** in Darke County.
 - **20** Ohio counties are represented.
 - **51** graduates are high school seniors, **2** are high school juniors, and **1** is a high school sophomore.
 - **18%** of graduates completed at least one developmental course.
 - **36%** transferred credit hours to Edison State.
 - **184** students with transfer credit totaled **6,201** hours transferred, averaging **34** hours per student.
 - The Blue and Gold Gala on May 11 saw nearly 150 attendees, who enjoyed outstanding musical performances, a wonderful meal, and excellent décor. The event served as the culmination of Edison State's 50th anniversary celebration. Thank you to Heather Lanham, Christina Raterman, Rick Hanes, Kim Kiehl, Samantha Wilt, Tucker Schneider, Rajesh Menon, and Josh Daum for their great work in coordinating the evening's activities!
- ## ➤ Academic and Student Affairs
- The Child Development Center had its Step Up to Quality verification visit on April 24 and earned a continuation of its Five Star rating. Congratulations to Holly Short and the CDC staff on this accomplishment!
 - With three weeks to go until the start of the summer semester, enrollment compared to summer of 2023 is up by 10% in headcount and 13% in credit hours.
- ## ➤ Advancement, Strategic Planning, and Partnerships

- Edison State’s “50 Next” Capital Campaign is off to wonderful start. We have presented our projects to numerous local foundations, the Miami County Commissioners, and state legislators. Currently, we have \$375,000 in donations from the following groups:
 1. \$250,000 from the Troy Foundation
 2. \$100,000 from the Piqua Foundation
 3. \$25,000 from the Tipp Foundation
 - When you include state and federal grant funds, the total amount raised so far is approximately \$3 million.
- Finance/Financial Aid
- The Finance Department is nearing completion on the fiscal year 2025 budget. We will hold an All-College Budget Update Meeting on June 17 to give employees a preview of next year’s budget, and the full budget will be presented to the Board of Trustees for approval on June 26.
- Human Resources
- The following positions have recently been filled:
 1. Maintenance Facilities Services Technician (3rd shift) – Taylor Clemons
 2. Early Childhood Education Faculty Member – Dr. Caitlin Borden
 3. Student Records & College Resource Specialist (Greenville Campus) – Kelly Fourman
 4. Academic Coordinator of Clinical Education - Respiratory Care (RSP) Program/Faculty Member – Drew Dukes
 5. Leah Shreves has been selected as the Director of the Associate’s Degree in Nursing Program
 6. Jill Bobb has been named the Director of the Bachelor’s Degree in Nursing Program. Jill will also continue in her role as Associate Dean of Nursing and EMS Programs.
- Trustee Recognitions
- Thank you to the Trustees who attended the Commencement Ceremony and/or the Blue and Gold Gala! Your support is greatly appreciated and is critical to the success of the College.
- Upcoming Events
- Mosaic of Community Leadership Conference – May 22
 - Edison State Board of Trustees Meeting – May 22 (2:00pm)
 - ODHE and Governor’s Trustee Conference – June 5
 - Senator Sherrod Brown’s Ohio College Presidents’ Conference – June 5
 - OACC Governing Board Meeting – June 6
 - Employee Picnic and Launch of 50 Trees/Time Capsule Project – June 13
 - All-College Budget Update Meeting – June 17 (3:00pm)
 - Spring Peace Officer Academy Graduation – June 18 (6:00pm)
 - Edison State Board of Trustees Meeting – June 26 (2:00pm)