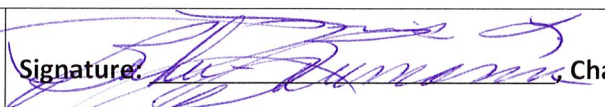


BOARD ACTION

Policy:	NA																									
Title:	Approval of Tuition Increase for Fall 2024, Fiscal Year 2025																									
<p>Background of Issue: HB 33 as currently amended allows Community Colleges to increase student tuition charges in FY 2025 by \$5 per credit hour.</p> <p>Edison State Community College's current tuition per credit hour is as follows:</p> <table style="margin-left: 40px; border: none;"> <tr> <td style="padding-right: 20px;">Instructional Fee</td> <td>\$155.32/credit hour</td> </tr> <tr> <td>General Fee</td> <td>\$14.30/credit hour</td> </tr> <tr> <td>Technology Fee</td> <td>\$5.00/credit hour</td> </tr> <tr> <td>Activity Fee</td> <td>\$1.00/credit hour</td> </tr> <tr> <td>Career Service Fee</td> <td><u>\$6.00/credit hour</u></td> </tr> <tr> <td style="padding-left: 20px;">Total</td> <td>\$181.62/credit hour</td> </tr> </table> <p>For a student taking 15 credit hours a semester, the tuition cost is \$2,724.30. For 30 credit hours (two semesters), the cost is \$5,448.60.</p> <p>Increasing tuition by \$5 per credit hour will increase tuition as follows:</p> <table style="margin-left: 40px; border: none;"> <tr> <td style="padding-right: 20px;">Instructional Fee</td> <td>\$160.32/credit hour</td> </tr> <tr> <td>General Fee</td> <td>\$14.30/credit hour</td> </tr> <tr> <td>Technology Fee</td> <td>\$5.00/credit hour</td> </tr> <tr> <td>Activity Fee</td> <td>\$1.00/credit hour</td> </tr> <tr> <td>Career Service Fee</td> <td><u>\$6.00/credit hour</u></td> </tr> <tr> <td style="padding-left: 20px;">Total</td> <td>\$186.62/credit hour</td> </tr> </table> <p>For a student taking 15 credit hours a semester, the tuition cost will be \$2,799.30. For 30 credit hours (two semesters), the cost will be \$5,598.60.</p>			Instructional Fee	\$155.32/credit hour	General Fee	\$14.30/credit hour	Technology Fee	\$5.00/credit hour	Activity Fee	\$1.00/credit hour	Career Service Fee	<u>\$6.00/credit hour</u>	Total	\$181.62/credit hour	Instructional Fee	\$160.32/credit hour	General Fee	\$14.30/credit hour	Technology Fee	\$5.00/credit hour	Activity Fee	\$1.00/credit hour	Career Service Fee	<u>\$6.00/credit hour</u>	Total	\$186.62/credit hour
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Impact on Student Success:	The change will provide funding for our student initiatives, facility and IT support, and other upgrades.																									
Impact on Budget:	Tuition is a major part of the operating budget. The increase will improve the longer term fiscal integrity of the college.																									
Recommendation: Approve the \$5 per credit hour tuition increase as presented.																										
Does this replace an existing policy? NA																										
Approved: YES/NO	Signature:  Chairman	Date: 4.24.2024																								