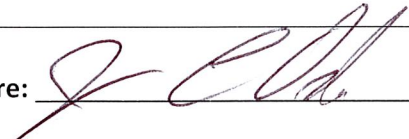


BOARD ACTION

Policy:	N/A		
Title:	Approval of Child Development Center Childcare Fees Changes for August 1, 2023		
<u>Background of Issue:</u>			
<p>Edison State Community College Child Development Center is a nationally accredited developmental program of care and education for children three years of age through kindergarten with a Five-Star Step-Up To Quality Award from the Ohio Department of Job and Family Services (ODJFS).</p> <p>The not-for-profit Center has been in operation since 1985, and the operating costs come from the overall college budget, less income received from parents, and ODJFS subsidies to cover salaries, benefits, and operational expenses. The Center's expenses have continued to rise, with the last fee increase in the 2015 - 2016 fiscal year.</p> <p>Edison State Community College Dean of Professional and Technical Programs, examined the Center's usage, expenses, and comparable childcare operations to support the proposed fee changes outlined in the attached proposal.</p> <p>The proposal is to raise the rates as follows:</p>			
	Current Weekly Fee	Increase	Proposed Weekly Fee
Full Time	\$120	\$20	\$140
Preschool	\$36	\$5	\$41
<p>The research and rationale for the fee increase is attached.</p>			
Impact on Student Success:	The center operates as a living learning lab for students and provides opportunities for learning experiences and instructional activities for numerous departments.		
Impact on Budget:	The fee increase will result in additions childcare revenue for the 2023-2034 fiscal year.		
Recommendation: Approve the fees			
<u>Does this replace an existing policy?</u> N/A			
Approved: YES/NO	Signature:  , Chairman		Date: 6-28-23